

**Summary of the Decisions Taken at the Meeting
of Budget Planning Committee held on 6 October 2015**

Agenda Item No.	Agenda Item	Decision
6	<p>Business Rates Pooling Decision 2016-2017</p> <p>Report of Director of Resources</p> <p>Purpose of report</p> <p>To provide members of Budget Planning Committee with an update with regard to participation or otherwise in a business rates pool for 2016-2017.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note this report.</p>	<p>Resolved</p> <p>(1) That the report be noted.</p>
7	<p>Budget Strategy 2015 to 2016 and beyond</p> <p>Report of Head of Finance and Procurement</p> <p>Purpose of report</p> <p>To inform the Budget Planning Committee of the service and financial planning process for 2016/17, the 2016/17 budget strategy and the budget guidelines for service managers to enable the production of the 2016/17 budget. This report is being presented to Executive on 5 October.</p> <p>The report includes an update on: the most recent Medium Term Revenue Plan (MTRP) and the Council Tax Reduction Scheme for 2016/17.</p> <p>Recommendations</p>	<p>Resolved</p> <p>(1) That the report be noted.</p> <p>(2) That the following resolutions of the Executive on 5 October 2015 be noted.</p> <ul style="list-style-type: none"> • That the updated Medium Term Revenue Plan for the Council's revenue budget 2016/17 to 2020-21 be noted. • That the overall 2016/17 budget strategy and service and financial planning process set out in the report be endorsed. • That the proposed budget guidelines and timetable for 2016/17 be agreed. • That agreement be given to consult on the retention of the

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	<p>The meeting is recommended:</p> <p>1.1 To note the contents of the report.</p> <p>1.2 To note the following recommendations made to Executive on 5 October 2015</p> <p>(a) Note the updated MTRP for the Council's revenue budget for 2016/17 to 2020-21.</p> <p>(b) Endorse the overall 2016/17 budget strategy and service and financial planning process set out in the report.</p> <p>(c) Consider and agree the proposed budget guidelines and timetable for 2016/17 (Appendices 1 and 2).</p> <p>(d) Endorse the decision to consult on the retention of the current Council Tax Reduction Scheme (CTRS) for 2016/17 and delegate authority to the Director of Resources in consultation with the lead member for Financial Management to make the final decision on the scheme.</p>	<p>current Council Tax Reduction Scheme for 2016/17 and authority be delegated to the Director of Resources in consultation with the Lead Member for Financial Management, to make the final decision on the scheme</p>
<p>8</p>	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p>	<p>Resolved</p> <p>That, subject to the addition of Review of Fees and Charges to November, the work plan be noted.</p>